

The attached document was submitted to the
Truckee Meadows Fire Protection District during
the meeting held on May 26, 2015.
by City of Reno
for Agenda Item No. 5A
and included here pursuant to NRS 241.020(7) as
amended by AB65 of the 2013 Legislative Session.

Supplemental Material

Public Body Name **Reno City Council**

Meeting Date **May 26, 2015**

Agenda Item Title **5. Overview of current fire department organization, governance, funding and operation (a) Presentation, discussion and potential direction to staff on the City of Reno Fire Department, (b) Presentation, discussion and potential direction to staff on the Truckee Meadows/Sierra Fire Protection Districts.**

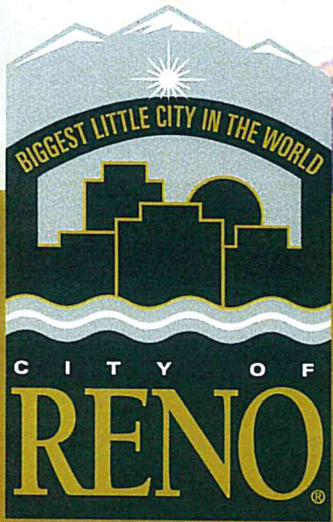
Please see attached presentation for agenda item 5.a.

Attachments:

- Overview of Reno Fire Department - Presentation (PDF)



A-05-26-15
#5a



RENO FIRE DEPARTMENT

PRESENTATION OUTLINE



- Overview of Reno Fire Department
 - Fire Response & Prevention
 - Organizational Structure & Governance
 - Fire Organizational Chart
 - Staffing & Operations
 - Funding & Budget
 - 2014 Calls for Service

FIRE RESPONSE & PREVENTION



Response & Prevention

RFD

FIRE RESPONSE

Structure, Wildland & Vehicle

EMERGENCY MEDICAL SERVICES

Two Tiered EMS response with REMSA

HAZARDOUS MATERIALS

RESCUE

FIRE, WATER, HIGH ANGLE, CONFINED SPACE, TRENCH, AUTO EXTRICATION & SPECIAL (elevator, machinery, etc.)

COMMUNITY RISK REDUCTION

CODE ENFORCEMENT

INSPECTIONS

SAFETY EDUCATION

JUVENILE INTERVENTION

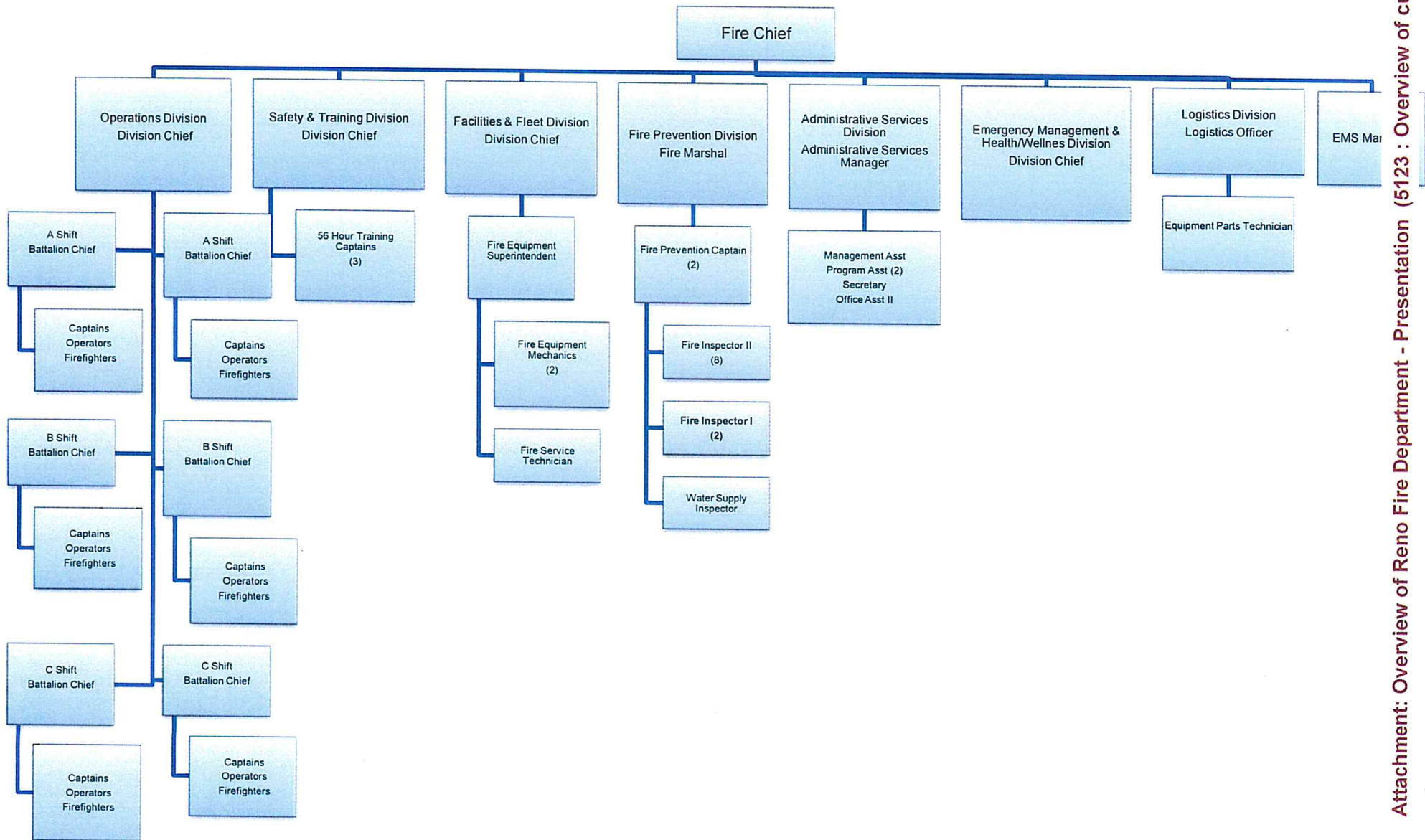
SENIOR SERVICES

ORGANIZATIONAL STRUCTURE & GOVERNANCE



- Reno City Council
 - Reno City Manager
 - Reno Fire Chief
 - Administrative Services Division
 - EMS Division
 - Emergency Management Division
 - Fire Prevention Division
 - Fleet Maintenance Division
 - Operations Division
 - Safety & Training Division

RENO FIRE ORGANIZATIONAL CHART



STAFFING: PERSONNEL & STATIONS



2015 Reno Fire Department

254 Full-Time Employees (Budgeted)

- 213 Emergency Operations – Line
- 14 Administration
- 14 Fire Prevention
- 6 Battalion Chiefs
- 3 Safety & Training
- 4 Fleet Services

14 Fire Stations

- 14 Engine Companies
- 2 Truck Companies
- 1 Rescue Company
- 24/7 Operations; 365 Days/Year

FUNDING & BUDGET



➤ Reno Fire Department Funding Components/Sources

- General Property Tax
- Consolidated Tax
- Fire Property Tax Overrides
- Fire Service Charges & Reimbursements

➤ FY 15-16 Reno Fire Department Budget

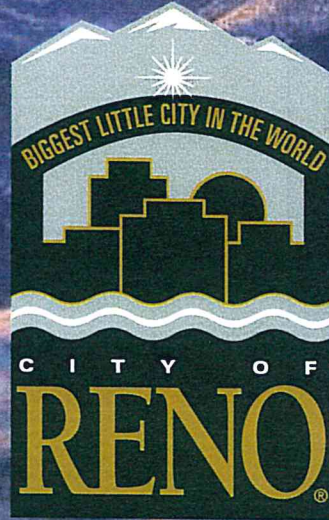
- Salaries & Benefits: \$ 38,377,021
- Services & Supplies: \$ 2,596,295
- Capital Outlay: \$ 250,000
- Indirect Costs: \$ 2,581,100
- Total FY 15/16 Budget: \$ 43,804,416

CY 2014 CALLS FOR SERVICE



2014 Calls For Service

Stations	Number of Responses	Stations	Number of Responses
Station 1	6,832	Station 12	1,614
Station 2	3,406	Station 19	104
Station 3	5,293	Station 21	3,479
Station 4	3,026	Total	33,534
Station 5	1,567		
Station 6	2,196	Fires	607 2%
Station 7	432	EMS	25,685 76%
Station 8	2,109	Haz-Mat	420 1%
Station 9	1,490	Other (False Alarms, Good Intent, etc.)	6,822 21%
Station 10	1,140	Average	5:46
Station 11	846	Response time	(En-Route to On-Scene)



The attached document was submitted to the
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Truckee Meadows Fire Protection District



OVERVIEW

District Overview



<u>Fiscal year</u>	<u>Property Tax Revenue</u>	<u>Increase / Decrease</u>
2004/05	\$9,023,069	4.1%
2005/06	\$9,503,292	5.3%
2006/07	\$10,269,661	8.1%
2007/08	\$10,849,464	5.6%
2008/09	\$11,547,973	6.4%
2009/10	\$11,685,720	1.2%
2010/11	\$9,888,546	-15.4%
2011/12	\$8,727,789	-11.7%
2012/13	\$9,606,010	10.1%
2013/14	\$9,816,203	2.2%
2014/15	\$10,150,166	3.4%
2015/16	\$10,911,909	7.5%



District Overview



ISO RATING

IMPROVED FROM 5/10 TO

3

**FOR ANY STRUCTURE WITHIN 5 ROAD MILES
OF A FIRE STATION
WITH OR WITHOUT A FIRE HYDRANT**



District Overview



- All stations are staffed with 3 Career Fire Personnel supplemented by reserve firefighters.
- All stations are staffed 100% of the time without exception
- All capital, including 2 new fire stations, 6 new structural, 3 new brush and 2 new water tenders have been funded with cash.
 - TM and Sierra have no debt.

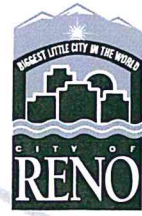
District Overview



Type	Total	Percent
EMS	5606	66.30%
False	321	3.80%
Good Intent	1649	19.50%
Fire	236	2.79%
Haz-Mat	152	1.80%
Pub Asst	453	5.36%
Other	5	0.06%
Explosion	14	0.17%
Weather	20	0.24%
Grand Total	8456	100.00%

The attached document was submitted to the
Truckee Meadows Fire Protection District during
the meeting held on May 26, 2015.
by City of Reno
for Agenda Item No. 6
and included here pursuant to NRS 241.020(7) as
amended by AB65 of the 2013 Legislative Session.

City of Reno Legislative Relations



PROPOSED AMENDMENT

May 25, 2015

Senate Bill No. 185

PURPOSE OF PROPOSED AMENDMENT:

- To allow impacted entities until October 1, 2015 to negotiate automatic aid agreements to comply with the bill's mandate
- To require the impacted entities to meet regularly to discuss the implementation of a comprehensive agreement for mutual regional emergency and fire protection services
- To require the impacted entities to report quarterly to the Legislative Commission regarding the status of the entities' discussions and progress

EXPLANATION – Matter in (1) ***bolded italics*** is new language in the original bill; (2) ***green bold italic underlining*** is new language proposed in this amendment.

TEXT OF PROPOSED AMENDMENT:

The following is a proposed addition to the bill's preamble to be placed after the second "whereas" statement:

... ***WHEREAS, it is in the best interests of all the citizens of Washoe County that the local governments of Washoe County agree on and enter into a comprehensive agreement for mutual regional coverage for emergency and fire protection services, which provides the best services in the most cost effective manner; and*** ...

Section 1. *Chapter 475 of NRS is hereby amended by adding thereto a new section to read as follows:*

Notwithstanding any provision of law to the contrary, in a county whose population is 100,000 or more but less than 700,000, the entity that is responsible for the emergency fire-fighting vehicle located closest to a structure or brush fire shall respond to and take all actions necessary to suppress the fire regardless of whether the fire occurs within the territory served by the entity.

***Section 2.** The entities subject to the provisions of Section 1 shall negotiate the terms of automatic aid agreements between one another to address cost reimbursement, defined areas of coverage and any other issues identified by the entities.*

City of Reno Contact:
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- BCC & BOFC 5-26-15
City of Reno #6

The attached document was submitted to the
Truckee Meadows Fire Protection District during
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by City of Reno
for Agenda Item No. 6A
and included here pursuant to NRS 241.020(7) as
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Supplemental Material

6

Public Body Name Reno City Council

Meeting Date May 26, 2015

Agenda Item Title 6. Overview of Automatic Aid: opportunities and challenges (a) Presentation, discussion and potential direction to staff regarding the City of Reno Fire Department (b) Presentation, discussion and potential direction to staff regarding the Truckee Meadows/Sierra Fire Protection Districts.

Please see attached presentation for agenda item 6.a.

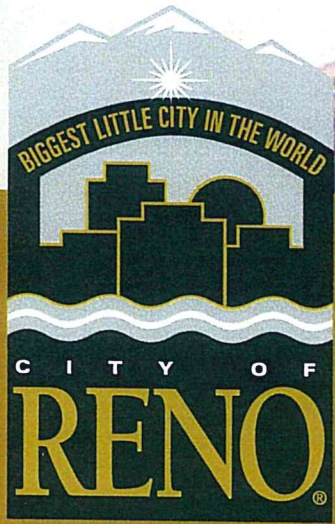
Attachments:

- Overview of Automatic Aid - Reno Fire Department - Presentation (PDF)



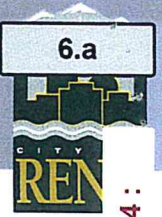
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RENO FIRE DEPARTMENT OVERVIEW OF AUTOMATIC AID

PRESENTATION OUTLINE



- Considerations for Automatic Aid
 - Definitions
 - Identification of Locations for Aid
 - Opportunities
 - Challenges

AUTOMATIC AID AND MUTUAL AID - DEFINITIONS



➤ Automatic Aid

- *Automatic aid is the response of at least two apparatus to a single call for service. It requires the response of one or more apparatus from the authority having jurisdiction, and one apparatus from the closest fire station (usually the assisting jurisdiction). At no time would the assisting agency respond alone into another agency's jurisdiction.*

➤ Mutual Aid

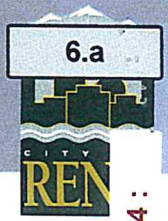
- *Mutual aid is the ability for any jurisdiction to request assistance based on a specific incident that either agency deems additional resources are required.*

AUTOMATIC AID LOCATION ADVANTAGES



- Four Primary Areas in Reno/TMFPD/SFPD Where Jurisdictions/Stations are in Close Proximity:
 - Stead:
 - Reno Station #9 & TMFPD Station #13
 - Verdi/Somerset:
 - Reno Station #19 & TMFPD Station #35
 - Damonte Ranch/Geiger Grade:
 - Reno Station #12 & TMFPD Station #14
 - Caughlin Ranch:
 - Reno Station #7 & TMFPD Station #35

AUTOMATIC AID OPPORTUNITIES

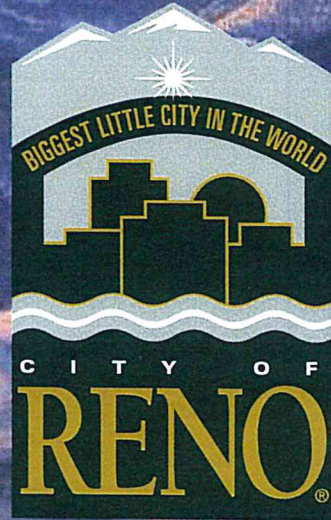


- Opportunities:
 - Reduced Response Time
 - Closest Apparatus Responds
 - Depth of Resources

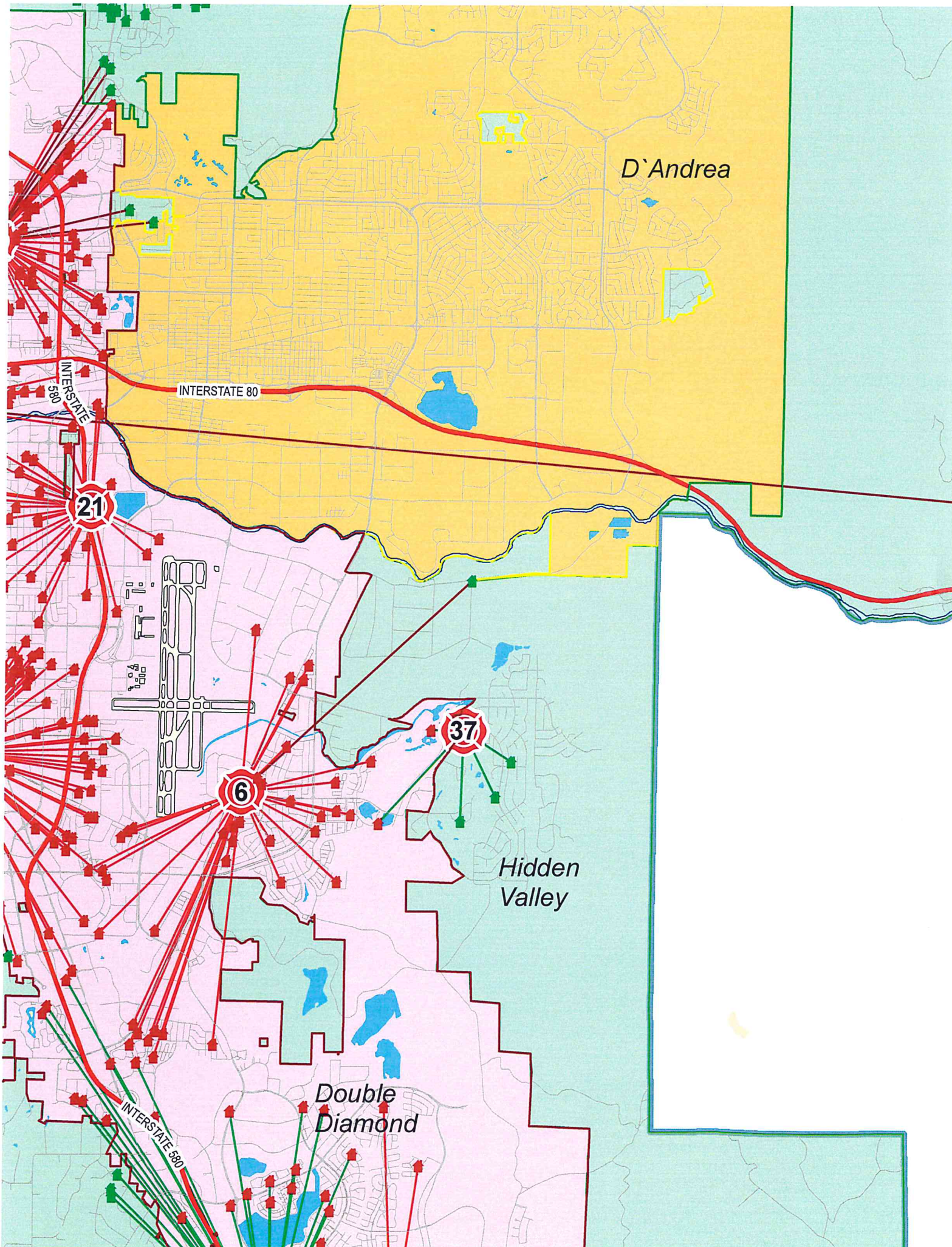
AUTOMATIC AID CHALLENGES



- Challenges:
 - Establish Geographical Response Limits and Overall Response Criteria
 - Fire Dispatch/Logistical Issues
 - No Cost Service
 - Service Level and Training Inequities
 - Volunteer Response into City Jurisdiction
 - City & County Residents Pay Different Tax Rates for Fire Services



The attached document was submitted to the
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The attached document was submitted to the
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for Agenda Item No. 7A
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Supplemental Material

Public Body Name Reno City Council

Meeting Date May 26, 2015

Agenda Item Title **7. Overview of Regional Fire Services (a) Presentation, discussion and potential direction to staff regarding the City of Reno Fire Department proposal for fire consolidation (b) Presentation, discussion and potential direction to staff regarding the Truckee Meadows/Sierra Fire Protection District proposal for fire consolidation, including but not limited to, an overview of the Blue Ribbon Committee on Regional Fire, 2014 -- Truckee Meadows-Sierra Fire Protection Districts/Washoe County, prepared by Emergency Services Consulting International (ESCI)**

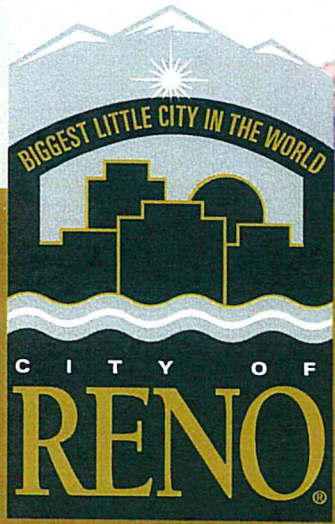
Please see attached presentation for agenda item 7.a.

Attachments:

- Overview of Regional Fire Services - Reno Fire Department - Presentation (PDF)



A-05-26-13
#6a #7A



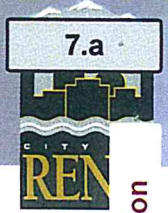
NORTHERN NEVADA REGIONAL FIRE CONSOLIDATION

PRESENTATION OUTLINE



- Considerations for the Establishment of a Northern Nevada Regional Fire Service Model
 - Service Delivery Enhancements
 - Proposed Staffing Model
 - Identification of Current Duplication of Services
 - Proposed Funding Model
 - Regionalization Options
 - Governance/Legal Formation

REGIONAL FIRE SERVICE DELIVERY ENHANCEMENTS



- Provides Highest Level of Fire Services for Washoe County Residents
- Eliminates Duplication of Fire Services and Personnel
- Equitable and Efficient Delivery of Fire Services including Paramedic Services throughout the Region
- Eliminates Need for Automatic Aid & Mutual Aid
- Provides OSHA Compliance for Fire Service Delivery
- Utilizes both Career and Volunteer Fire Resources
- Provides Consistent, Uniform Training of Fire Personnel

PROPOSED REGIONAL STAFFING MODEL



- Realignment of Existing Staffing Among Stations Regionally to Provide the Highest Level of Service to all Residents
- Fire District/Jurisdiction Boundary Drop
- **21 Stations Recommended – Eliminating Four (4) Geographically Redundant Stations**
 - Currently: 25 Existing Stations (14 Reno, 11 Truckee Meadows/Sierra)
- All Regional Department Fire Engines and Trucks Staffed w/4-person Providing Advanced Life Support (ALS) Medical Services
- Governed by a Regional Board

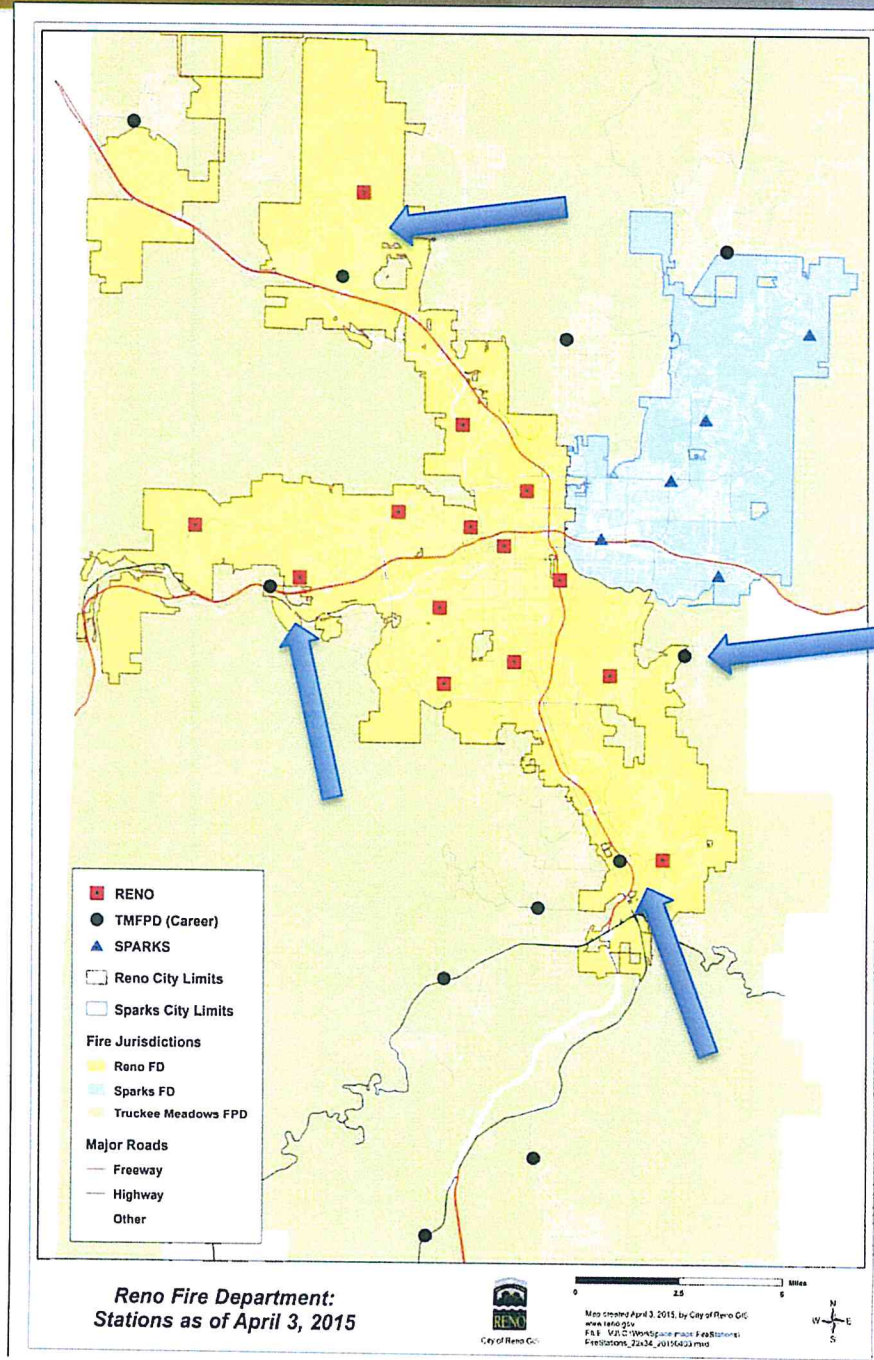
PROPOSED REGIONAL FIRE STAFFING MODEL



- 21 Staffed Career Fire Stations with 21 Engines, 2 Trucks & 1 Rescue Unit
- 3 Fire Command Battalions: North, South & Central
- 324 Career Line Fire Personnel Required to Staff Apparatus & Cover Vacancies
 - Line Personnel Requirements Utilize Existing Reno/TMFPD/SFPD Staffing
 - Reno: 213 Line
 - TMFPD/SFPD: 111 Line
- Additional 13 Volunteer Fire Stations

CURRENT REGIONAL REDUNDANT SERVICE AREAS

- Stead: Reno Station #9 & TM Station #13
- Somerset / Verdi: Reno Station #19 & TM Station #35
- Hidden Valley: Reno Station #6 & TM Station #37
- South Reno: Reno Station #12 & TM Station #14
- Options for Duplicated Stations:
 - Sell; Convert to Community Centers; Volunteer Stations



7.a



PROPOSED REGIONAL FIRE MODEL COST



- Current Available Annual Departmental Fire Funding:
 - FY 15/16 RFD/COR Budget: \$ 43,804,416
 - FY 15/16 TMFPD/SFPD Budget: \$ 26,211,121
- Total Current Available Annual Fire Funding: \$ 70,015,537

- Proposed Regional Fire Annual Cost: \$ 69,695,118
 - Includes all Fire Operational Divisions: Administration, Operations, Fire Prevention, Safety & Training and Fleet Maintenance
 - Includes all Non-Operational Department Support Costs: Legal, Financial, HR, Payroll, A/R, A/P, Records, Clerk, I/T, Facility Maint., Communications, etc.
 - Provides Staffing for 24 Fire Companies at 21 Fire Stations
 - Provides ALS Service System-Wide
 - Brings all Personnel to Salary Parity
 - Brings all Apparatus Staffing to Nationally Recognized Standards

- Proposed Regional Fire Model Annual Savings: \$ 320,419

FIRE REGIONALIZATION FORMATION OPTIONS



Creation of a Joint Authority (w/o legislation – NRS 277)

- Joint Administration of Services with a Joint Board
- Can be an Exchange for Services or Joint Administration Arrangement
- Contract for Services
- Limited powers; No taxing framework; No rights of local government

Formation of a Regional Fire Authority (w/legislation)

- Creation of New Stand Alone Entity
 - Establishes Framework, Power, Authority and Taxing/Funding Structure
- Creates Uniform, High Standard of Service for all Citizens
- Model: LV Metro Police Dept (NRS 280)

Joint Fire Authority or Regional Fire Authority

- Cooperative Regional Board
- Reno City Council Appointees
- Washoe County Commission Appointees
- Establishes Administrative, Operational & Financial Policies for Department
- Defines Staffing for Board Operations and Administrative Duties

