

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT

1001 E Ninth Street
P.O. Box 11130
Reno, Nevada

Total Compensation of one Firefighter Paramedic
\$170,890

Total cost for Operations
\$19,204,540

TMFPD staffs 11 stations 24/7 with Advanced Life
Support EMS services.

Costs of 4 person apparatus staffing

TMFPD Stations	*	Cost Per Employee	=	1 Shift	*	3 Shifts Total (33 FTE)	+	20% for Sick/Vacation	=	Total for TM
11		\$170,890		\$1,879,790		\$5,640,000		\$1,128,000		\$6,768,000

Reno Stations - 2 staffed with 2	*	Cost Per Employee	=	1 Shift	*	3 Shifts (6 additional FTE)	+	OT for Sick/Vacation	=	Total Reno
2		\$170,890		\$683,560		\$2,050,680		\$410,136		\$2,460,816

Sparks		Cost Per Employee		1 Shift		3 Shifts - (9 total FTE)		OT for Sick/Vacation		Total Sparks
6		\$170,890		\$1,025,340		\$3,076,020		\$615,205		\$3,691,224

\$12,920,040

Capital	35 Engines/Ladders/Special	Replace 5 per year + Equipment	\$3,500,000
	Stations - needed now. 5	Building and FFE \$6,000,000	\$30,000,000