



Truckee Meadows Fire Protection District Budget Snapshot

COST CENTER GROUPINGS	FY 18/19 Final	% of General Fund Expenditures
Overhead (i.e....OPEB, General Liability, etc.)	\$1,890,227	6.3%
Administration	\$3,416,419	11.4%
Operations	\$20,679,667	69.0%
Training	\$1,089,577	3.6%
Fire Prevention	\$608,241	2.0%
Fleet Maintenance	\$767,791	2.6%
Fuels Management.	\$168,481	0.6%
Emergency Management	\$424,353	1.4%
Logistics	\$656,023	2.2%
Reserve/Volunteer Program	\$254,699	0.9%
Special Events	\$9,000	0.0%
TOTAL:	\$29,964,478	100.00%



Truckee Meadows Fire Protection District Position Status Report

POSITION TITLE	Current Filled	Vacant
Administration (7 Total)		
Fire Chief	1	0
Deputy Chief	1	0
Chief Fiscal Officer	1	0
Human Resource Administrator	1	0
Program Assistant	1	0
Administrative Assistant	1	0
Account Clerk	1	0
Fire Prevention/Fuels Management (4 Total)		
Deputy Chief	1	0
Fuels Management Officer	0	1
Fire Prevention Specialist I/II	1	1
Operations (122 Total)		
Battalion Chief	5	1
Fire Captain	33	0
Fire Equipment Operator	33	0
Firefighter Paramedic	45	2
Firefighter EMT	3	0
EMS/Training Division (5 Total)		
Division Chief	2	0
Fire Training Captains	3	0
Fleet/Logistics (4 Total)		
Chief Officer of Logistics	1	0
Fire Equipment Fleet Manager	1	0
Fire Mechanic	2	0
TOTAL POSITION: 142	137	5