



STATE OF NEVADA
DEPARTMENT OF TAXATION

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Governor
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Chair, Nevada Tax Commission
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Nevada Department of Taxation
1550 College Parkway, Suite 115
Carson City, NV 89706-7921

The Truckee Meadows Fire Protection District herewith submits the FINAL budget for the fiscal year ending June 30, 2014

This budget contains 6 funds, including Debt Service, requiring property tax revenues totaling \$ 9,865,510

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 0. If the final computation requires, the tax rate will be lowered.

This budget contains 4 governmental fund types with estimated expenditures of \$ 28,746,035 and 2 proprietary funds with estimated expenses of \$ 1,250,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Mary C. Walker, CPA
(Printed Name)
District Financial Consultant
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Mary C. Walker

Dated: May 14, 2013

APPROVED BY THE GOVERNING BOARD

Bonnie Weber
Marilyn R. K. Bigley
[Signature]
[Signature]

SCHEDULED PUBLIC HEARING:

Date and Time May 20, 2013 at 8:30 am

Publication Date May 10, 2013

Place: Washoe County Commission Chambers, 1001 E. 9th Street, Reno, Nevada

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/12	ESTIMATED CURRENT YEAR ENDING 06/30/13	BUDGET YEAR ENDING 06/30/14
General Government			
Judicial			
Public Safety	0	113	117
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0	113	117
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0	113	117

POPULATION (AS OF JULY 1)	80,315	80,315	80,315
SOURCE OF POPULATION ESTIMATE*	Comprehensive Planning	Comprehensive Planning	Comprehensive Planning
Assessed Valuation (Secured and Unsecured Only)	2,111,638,639	1,937,781,022	1,920,776,304
Net Proceeds of Mines	63,000	2,905,000	1,815,000
TOTAL ASSESSED VALUE	2,111,701,639	1,940,686,022	1,922,591,304
TAX RATE			
General Fund	0.4713	0.5400	0.5400
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	0.4713	0.5400	0.5400

* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2013-2014

	(1) ALLOWED TAX RATE	(2) ASSESSED VALUATION	(3) ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	(4) TAX RATE LEVIED	(5) TOTAL PREABATED AD VALOREM REVENUE [(2)X(4)/100]	(6) AD VALOREM TAX ABATEMENT [(5)-(7)]	(7) BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	1.3729	1,920,776,304	26,370,338	0.5400	10,372,192	506,682	9,865,510
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							
VOTER APPROVED:							
C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Medical Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)	0.0602	1,920,776,304	1,156,885	-	-		
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0602	1,920,776,304	1,156,885	-	-		
M. SUBTOTAL A, C, L	1.4331	1,920,776,304	27,527,223	0.5400	10,372,192	506,682	9,865,510
N. Debt							
O. TOTAL M AND N	1.4331	1,920,776,304	27,527,223	0.5400	10,372,192	506,682	9,865,510

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

Note 1: This form calculation does not include net proceeds of mines revenue calculations.

[illegible]

Budget For Fiscal Year Ending June 30, 2014

Budget For Fiscal Year Ending June 30, 2014

* FUND TYPES: R - Special Revenue
C - Capital Projects
D - Debt Service
T - Expendable Trust

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11/1/2012

*** Capital Outlay must agree with CIP.

Budget For Fiscal Year Ending June 30, 2014

Budget Summary for TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT(6)	
Workers' Compensation Fund	I	-	1,000,000	65,000	-	-	-	(935,000)
Health Benefits Fund	I	-	250,000	100	-	-	-	(249,900)
TOTAL		-	1,250,000	65,100	-	-	-	(1,184,900)

* FUND TYPES: E - Enterprise
I - Internal Service
N - Nonexpendable Trust

**** Include Depreciation**

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/14	
	ACTUAL PRIOR YEAR ENDING 6/30/2012	ESTIMATED CURRENT YEAR ENDING 6/30/2013	TENTATIVE APPROVED	FINAL APPROVED
Taxes:				
Property Tax	8,727,789	9,649,293	9,715,510	9,715,510
Property Tax-AB 104	146,802	149,102	149,102	149,102
Licenses and permits:				
Gaming, AB 104	6,233	6,564	6,695	6,695
Intergovernmental:				
Federal grants	116,625	117,351	-	-
Consolidated taxes	4,637,085	4,915,174	5,005,337	5,005,337
Real property transfer tax, AB 104	19,879	23,834	25,026	25,026
Supplemental city/county relief tax, AB 104	608,430	641,370	667,025	667,025
Interlocal agreement, fire suppression	1,823,276	6,236,376	6,368,010	6,405,825
Charges for Services:				
Charges for services	-	312,900	320,000	320,000
Miscellaneous:				
Investment earnings	233,926	145,000	150,000	150,000
Reimbursements	-	45,000	45,000	45,000
Other	-	5,000	5,000	5,000
SUBTOTAL REVENUE ALL SOURCES	16,320,045	22,246,964	22,456,705	22,494,520
OTHER FINANCING SOURCES				
Operating Transfers In (Schedule T)	-	-	-	-
Proceeds of asset disposition	9,696	-	-	-
SUBTOTAL OTHER FINANCING SOURCES	9,696	-	-	-
BEGINNING FUND BALANCE	7,868,122	7,662,568	8,110,311	8,110,311
Prior Period Adjustments	-	-	-	-
Residual Equity Transfers	-	-	-	-
TOTAL BEGINNING FUND BALANCE	7,868,122	7,662,568	8,110,311	8,110,311
TOTAL AVAILABLE RESOURCES	24,197,863	29,909,532	30,567,016	30,604,831

Note: FY 11-12 Beginning Fund Balance does not include the Stabilization Fund Balance.

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)
SCHEDULE B - GENERAL FUND

	(1) ACTUAL PRIOR YEAR ENDING 6/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2013	(3) (4) BUDGET YEAR ENDING 06/30/14	
			TENTATIVE APPROVED	FINAL APPROVED
<u>REVENUES</u>				
INTERGOVERNMENTAL				
Federal grants	144,000	-	-	-
MISCELLANEOUS				
Interest earnings	156,665	85,000	85,000	85,000
SUBTOTAL ALL REVENUE SOURCES	300,665	85,000	85,000	85,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	650,000	650,000	3,650,000	3,650,000
BEGINNING FUND BALANCE	5,210,687	5,216,445	3,284,475	3,284,475
Prior Period Adjustment(s)	-	-	-	-
Residual Equity Transfers	-	-	-	-
TOTAL BEGINNING FUND BALANCE	5,210,687	5,216,445	3,284,475	3,284,475
TOTAL RESOURCES	6,161,352	5,951,445	7,019,475	7,019,475
<u>EXPENDITURES</u>				
PUBLIC SAFETY:				
FIRE:				
Services and supplies	281,869	662,362	832,400	832,400
Capital outlay	663,038	2,004,608	5,685,200	5,685,200
SUBTOTAL	944,907	2,666,970	6,517,600	6,517,600
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)	-	-	-	-
Operating Transfers Out (Schedule T)	-	-	-	-
ENDING FUND BALANCE	5,216,445	3,284,475	501,875	501,875
TOTAL COMMITMENTS & FUND BALANCE	6,161,352	5,951,445	7,019,475	7,019,475

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)

SCHEDULE B -2 _____

FUND _____ CAPITAL PROJECTS FUND _____

REVENUES	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/14	
	ACTUAL PRIOR YEAR ENDING 6/30/2012	ESTIMATED CURRENT YEAR ENDING 6/30/2013	TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Ad valorem, general	660,000	290,000	150,000	150,000
INTERGOVERNMENTAL				
Federal grants	-	411,815	-	-
State grants	-	137,271	-	-
MISCELLANEOUS				
Reimbursements	-	125,290	-	-
SUBTOTAL ALL REVENUE SOURCES	660,000	964,376	150,000	150,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE	857,376	300,638	885,843	885,843
Prior Period Adjustment(s)	-	-	-	-
Residual Equity Transfers	-	-	-	-
TOTAL BEGINNING FUND BALANCE	857,376	300,638	885,843	885,843
TOTAL RESOURCES	1,517,376	1,265,014	1,035,843	1,035,843
EXPENDITURES				
PUBLIC SAFETY:				
FIRE:				
Salaries and wages	6,943	91,432	100,000	100,000
Employee Benefits	878	12,421	25,000	25,000
Services and Supplies	1,208,917	275,318	850,000	850,000
SUBTOTAL	1,216,738	379,171	975,000	975,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)	-	-	-	-
Operating Transfers Out (Schedule T)	-	-	-	-
ENDING FUND BALANCE	300,638	885,843	60,843	60,843
TOTAL COMMITMENTS & FUND BALANCE	1,517,376	1,265,014	1,035,843	1,035,843

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)

SCHEDULE B -3 _____

FUND _____ EMERGENCY FUND

Note: Property taxes are split between the General Fund and Emergency Fund.

	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/14	
			TENTATIVE APPROVED	FINAL APPROVED
REVENUES				
MISCELLANEOUS				
Interest earnings	16,483	7,000	7,000	7,000
SUBTOTAL ALL REVENUE SOURCES	16,483	7,000	7,000	7,000
OTHER FINANCING SOURCES:				
Operating Transfers In (Schedule T)	-	-	-	-
BEGINNING FUND BALANCE	549,803	565,834	572,334	572,334
Prior Period Adjustment(s)	-	-	-	-
Residual Equity Transfers	-	-	-	-
TOTAL BEGINNING FUND BALANCE	549,803	565,834	572,334	572,334
TOTAL RESOURCES	566,286	572,834	579,334	579,334
EXPENDITURES				
PUBLIC SAFETY:				
FIRE:				
Salaries and wages	-	-	-	-
Employee Benefits	-	-	-	-
Services and Supplies	452	500	500,000	500,000
SUBTOTAL	452	500	500,000	500,000
OTHER USES				
CONTINGENCY (not to exceed 3% of total expenditures)	-	-	-	-
Operating Transfers Out (Schedule T)	-	-	-	-
ENDING FUND BALANCE	565,834	572,334	79,334	79,334
TOTAL COMMITMENTS & FUND BALANCE	566,286	572,834	579,334	579,334

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)

SCHEDULE B -4 _____

FUND _____ STABILIZATION FUND _____

<u>PROPRIETARY FUND</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/14	
	ACTUAL PRIOR YEAR ENDING 6/30/2012	ESTIMATED CURRENT YEAR ENDING 6/30/2013	TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Charges for services	-	-	-	-
Total Operating Revenue	-	-	-	-
OPERATING EXPENSE				
Services and Supplies	118,938	395,222	1,000,000	1,000,000
Depreciation/Amortization	-	-	-	-
Total Operating Expense	118,938	395,222	1,000,000	1,000,000
Operating Income or (Loss)	(118,938)	(395,222)	(1,000,000)	(1,000,000)
NONOPERATING REVENUES				
Interest Earned	137,612	70,000	65,000	65,000
Property Taxes	-	-	-	-
Subsidies	-	-	-	-
Consolidated Tax	-	-	-	-
Total Nonoperating Revenues	137,612	70,000	65,000	65,000
NONOPERATING EXPENSES				
Interest Expense	-	-	-	-
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	18,674	(325,222)	(935,000)	(935,000)
Operating Transfers (Schedule T)				
In	1,234,000	-	-	-
Out	-	-	-	-
Net Operating Transfers	1,234,000	-	-	-
NET INCOME	1,252,674	(325,222)	(935,000)	(935,000)

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND _____ WORKERS' COMPENSATION FUND

<u>PROPRIETARY FUND</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/14	
	ACTUAL PRIOR YEAR ENDING 6/30/2012	ESTIMATED CURRENT YEAR ENDING 6/30/2013	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from other funds	-	-	-	-
Cash received from customers	-	-	-	-
Cash received from others	-	-	-	-
Cash payments for services and supplies	(544,732)	(395,222)	(1,000,000)	(1,000,000)
a. Net cash provided by (or used for) operating activities	(544,732)	(395,222)	(1,000,000)	(1,000,000)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Cash received from operating transfers	1,234,000	-	-	-
b. Net cash provided by (or used for) noncapital financing activities	1,234,000	-	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Investment earnings	144,813	70,000	65,000	65,000
d. Net cash provided by (or used in) investing activities	144,813	70,000	65,000	65,000
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	834,081	(325,222)	(935,000)	(935,000)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	4,767,909	5,601,990	5,276,768	5,276,768
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	5,601,990	5,276,768	4,341,768	4,341,768

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND WORKERS' COMPENSATION FUND

PROPRIETARY FUND	(1) ACTUAL PRIOR YEAR ENDING 6/30/2012	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2013	(3) (4) BUDGET YEAR ENDING 06/30/14	
			TENTATIVE APPROVED	FINAL APPROVED
OPERATING REVENUE				
Charges for services	129,283	1,643,999	-	-
Total Operating Revenue	129,283	1,643,999	-	-
OPERATING EXPENSE				
Services and Supplies	128,140	1,743,999	250,000	250,000
Depreciation/Amortization	-	-	-	-
Total Operating Expense	128,140	1,743,999	250,000	250,000
Operating Income or (Loss)	1,143	(100,000)	(250,000)	(250,000)
NONOPERATING REVENUES				
Interest Earned	41	100	100	100
Property Taxes	-	-	-	-
Subsidies	-	-	-	-
Consolidated Tax	-	-	-	-
Total Nonoperating Revenues	41	100	100	100
NONOPERATING EXPENSES				
Interest Expense	-	-	-	-
Total Nonoperating Expenses	-	-	-	-
Net Income before Operating Transfers	1,184	(99,900)	(249,900)	(249,900)
Operating Transfers (Schedule T)				
In	-	1,767,682	-	-
Out	-	-	-	-
Net Operating Transfers	-	1,767,682	-	-
NET INCOME	1,184	1,667,782	(249,900)	(249,900)

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

FUND HEALTH BENEFITS FUND

<u>PROPRIETARY FUND</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/14	
	ACTUAL PRIOR YEAR ENDING 6/30/2012	ESTIMATED CURRENT YEAR ENDING 6/30/2013	TENTATIVE APPROVED	FINAL APPROVED
A. CASH FLOWS FROM OPERATING ACTIVITIES:				
Cash received from other funds	102,318	-	-	-
Cash received from customers	26,965	1,643,999	-	-
Cash payments for services and supplies	(92,045)	(1,743,999)	(250,000)	(250,000)
a. Net cash provided by (or used for) operating activities	37,238	(100,000)	(250,000)	(250,000)
B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:				
Cash received from operating transfers		1,767,682	-	-
b. Net cash provided by (or used for) noncapital financing activities	-	1,767,682	-	-
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:				
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
D. CASH FLOWS FROM INVESTING ACTIVITIES:				
Investment earnings	(13)	100	100	100
d. Net cash provided by (or used in) investing activities	(13)	100	100	100
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	37,225	1,667,782	(249,900)	(249,900)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	-	37,225	1,705,007	1,705,007
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	37,225	1,705,007	1,455,107	1,455,107

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

FUND HEALTH BENEFITS FUND

GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- 1 - General Obligation Bonds
- 2 - G.O. Revenue Supported Bonds
- 3 - G.O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2013	(9) INTEREST PAYABLE	(10) PRINCIPAL PAYABLE	(11) (9)+(10) TOTAL
FUND							\$	\$	\$	\$
NONE							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE							\$	\$	\$	\$

SCHEDULE C-1 - INDEBTEDNESS

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)

Budget Fiscal Year 2013-2014

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
CAPITAL PROJECTS FUND	General Fund	10	3,650,000			
SUBTOTAL						
EXPENDABLE TRUST FUNDS						
SUBTOTAL						
SUBTOTAL						
DEBT SERVICE						
SUBTOTAL						
SUBTOTAL			3,650,000			

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
ENTERPRISE FUNDS						
SUBTOTAL						
INTERNAL SERVICE						
SUBTOTAL						
RESIDUAL EQUITY TRANSFERS						
SUBTOTAL						
TOTAL TRANSFERS			3,650,000			3,650,000

TRUCKEE MEADOWS FIRE PROTECTION DISTRICT
(Local Government)

SCHEDULE T - TRANSFER RECONCILIATION

LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 77th Session; February 4, 2013 to June 4, 2013

1. Activity:	<u>Legislative Government Affairs</u>	
2. Funding Source:	<u>General Fund</u>	
3. Transportation		\$ <u> </u>
4. Lodging and meals		\$ <u> </u>
5. Salaries and Wages		\$ <u> </u>
6. Compensation to lobbyists		\$ <u> 500</u>
7. Entertainment		\$ <u> </u>
8. Supplies, equipment & facilities; other personnel and services spent in Carson City		\$ <u> </u>
Total		\$ <u><u> 500</u></u>

Entity: TRUCKEE MEADOWS FIRE PROTECTION DISTRICT

Budget Year 2013-2014

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Form 30
5/14/2013

**Schedule of Existing Contracts
Budget Year 2013-2014**

Local Government: Truckee Meadows Fire Protection District
Contact: Chief Charles Moore
E-mail Address: cmoore@tmfpd.us
Daytime Telephone: 1-775-328-6123

Total Number of Existing Contracts: 2

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2013-14	Proposed Expenditure FY 2014-15	Reason or need for contract:
1	ESCI	7/1/2013	6/30/2014	\$ 45,000	\$ 45,000	Fire Related Studies
2	Walker & Associates	12/1/2013	11/30/2014	50,000	50,000	CPA Assistance in developing budgets and audits
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			95,000	95,000	

Additional Explanations (Reference Line Number and Vendor):

Budget Year 2013-2014

Local Government:

Truckee Meadows Fire Protection District

Contact:

Fire Chief Charles Moore

E-mail Address:

cmoore@tmfpd.us

Daytime Telephone:

1-775-328-6123

Total Number of Privatization Contracts:

2

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2013-14	Proposed Expenditure FY 2014-15	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1	ESCI	7/1/2013	6/30/2014	12 Mos	\$ 45,000	\$ 45,000	Fire Chief	1	\$ 86.00	Fire Related Studies
2	Walker & Associates	12/1/2013	11/30/2014	12 Mos	\$ 50,000	\$ 50,000	Finance Dir	1	\$ 85.00	CPA Assistance for budget and audit preparation
3										
4										
5										
6										
7										
8										
9										
10										
11	Total				\$95,000	95,000		2		

Attach additional sheets if necessary.