Business Impact Statement

Proposed Fire Prevention Permit and Service Fee Schedule Adjustment
Truckee Meadows Fire Protection District

Presentation to the Board of Fire Commissioners | November 10, 2026

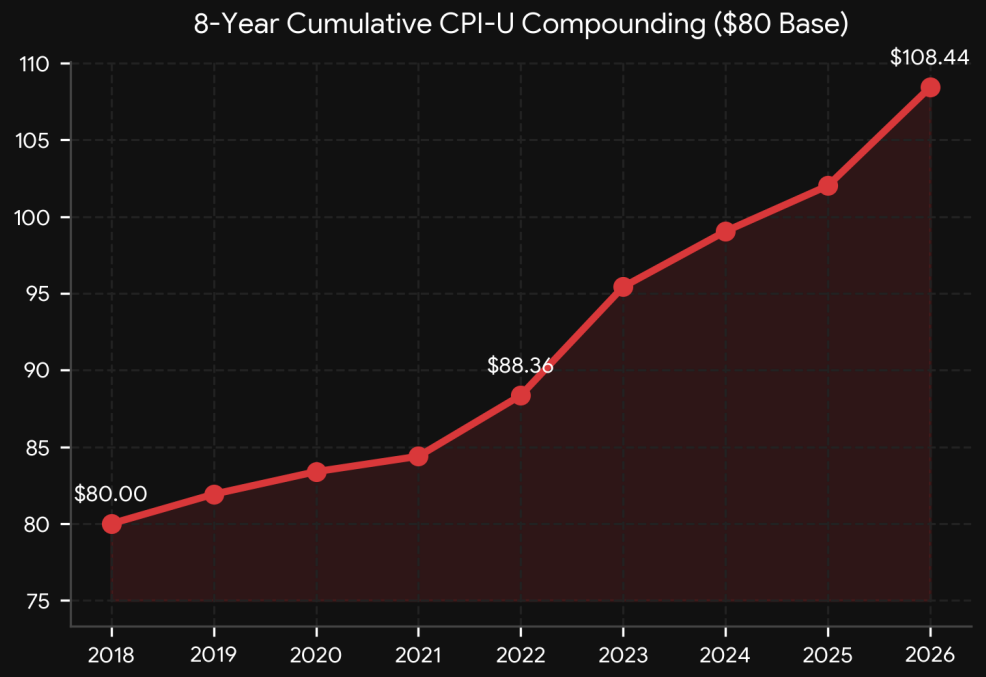
Background & Inflation Tracking

Eight Years of Stagnant Pricing: Current fee schedule originally adopted in 2018 and has remained completely un-adjusted.

Regional Disparity: Maintaining outdated rates creates a structural gap, pulling critical general fund capital away from primary emergency services.

NRS Compliance: Prepared strictly under NRS 237.080/090 to ensure transparency and evaluate commercial operational impact.

Objective Methodology: Utilizes federally tracked Consumer Price Index (CPI-U) figures compounded annually to set a baseline.



Proposed Fee Structure Adjustments

Shift to $109.00 Operational Base

- Applies to hourly services, regular inspections, and hazmat multiplier.
- Establishes a true square-footage model (0-5k sq ft baseline at $109).
- Ensures operational equity so small retail stores no longer subsidize the multi-hour inspection requirements of massive industrial complexes.

Shift to $135.56 Plan Review Base

- Applies to fire construction permits, engineering technical reports, and plan reviews.
- Sets an absolute baseline project valuation tier ($0.01 to $2,000.00).
- Maintains expedited plan evaluation options ($135.56/hr, 2-hr minimum) to safeguard project lifecycle flexibility for commercial builders.

Stakeholder Outreach & Public Feedback

Proactive Distribution: Legal notices directly dispatched on Sept 15 and Oct 5, 2026 to trade associations and regional business advocates.

Key Coalitions Notified: Sent directly to Washoe County Chamber of Commerce, Nevada Builders Alliance, Builders Association of Northern Nevada (BANN), and Nevada Association of Realtors.

Industry Integration: Extended to over 20 localized and national life-safety contractors (including Johnson Controls, Summit Fire and Security, and ACE Fire) whose project bidding loops are directly tied to district workflows.

Outcome: A formal 21-day public feedback window resulted in zero comments, statements, or formal objections submitted to the District.

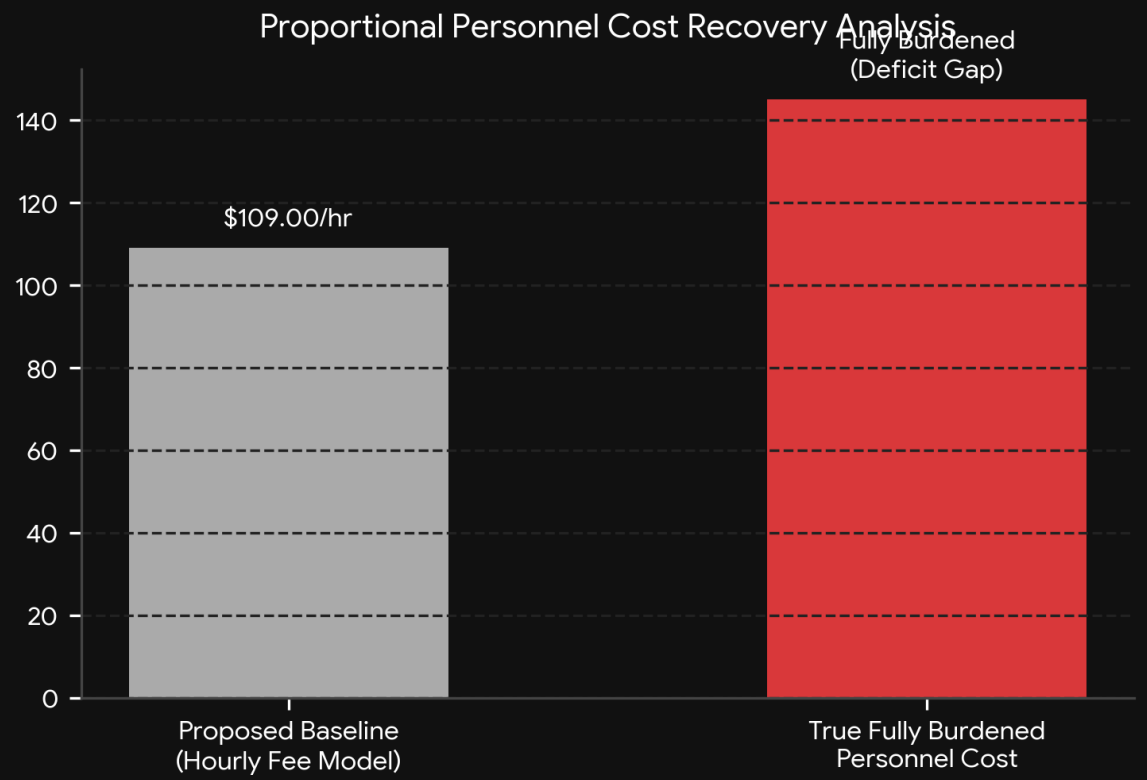
Economic Impact & Cost Absorption Analysis

Minimal Commercial Burden: Represents a minor $29.00 annual adjustment for standard operations requiring basic business license safety sign-offs.

Strategic System Benefits: Funding self-sufficiency preserves rapid plan turnaround metrics, preventing costly real estate development delays.

Deficit Containment Tool: The proposed $109.00 baseline covers roughly 70% to 85% of true burdened personnel costs. It is an alignment tool, not a surplus program.

District Protection: Leaves remaining overhead margins subsidized by the general fund to fully unburden the localized business economy.



Revenue Allocation & Action Requested

Targeted Operational Re-investment

- Estimated net-new incremental revenue: $25,000 to $35,000 annually.
- 100% of revenue explicitly retained inside the Fire Prevention Division.
- Procurements of tools and equipment.
- Public education and community outreach..
- Specialized training for complex occupancies (hazardous material, high piled storage).

Staff Recommendation

Direct staff to formally schedule a public hearing for the resolution to adopt the updated Fire Prevention Fee Schedule.

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